











































Appendix 2

Cllr Bhatti Portfolio October 2007

Key to symbols:

Targets:		Direction of Travel:	
Above target		Improving	
Within target		Neutral	
Below target		Declining	

Data not available	
No target	

Cllr Bhatti - Crime				
Indicator Description	Performance Alert	Performance (31/10/07)	Target (31/10/07)	Has it improved since last year?
BV126a Domestic Burglaries		10.93	10.52	
BV127a.05 Violent Crime / 1,000 pop.		23.27	23.97	
BV127b.05 Robberies / 1,000 pop.		1.51	1.83	
BV128a Vehicle Crimes per 1000		9.54	8.28	
EDE.2.4 Business Crime		47.00	46.50	
SSC.1.1a (1) Reduce Wounding		?	2399.00	
SSC.1.1a (10) Reduce Criminal Damage		?	4255.00	
SSC.1.1a (2) Reduce Common Assault		?	1449.00	
SSC.1.1a (3) Reduce Personal Robbery		?	514.00	
SSC.1.1a (4) Reduce Domestic Burglary		?	1290.00	
SSC.1.1a (5) Reduce Theft of Motor Vehicles		?	630.00	
SSC.1.1a (6) Reduce Theft from Motor Vehicles		?	1753.00	
SSC.1.1a (7) Reduce Vehicle Interference		?	272.00	
SSC.1.1a (8) Reduce theft from person		?	545.00	
SSC.1.1a (9) Reduce Theft of Cycle		?	527.00	
⁺ SSC.1.1a Reduce all BCS Crime		?	13639.00	
SSC.1.1b Reduce BCS crime in SOAs		?	23.60	
SSC.1.2a (i) Juvenile PPO Frequency of Offending		?	20.00	

SSC.1.2a (ii) Juvenile PPO Seriousness of Offending	?	?	15.00	?
SSC.1.2b Frequency of Offending By Adult PPO's	?	?	5.70	?
SSC.1.2c (i) Juvenile Deter Frequency of Offending	?	?	20.00	?
SSC.1.2c (ii) Juvenile Deter Seriousness of Offending	?	?	15.00	?
SSC.1.2d No. of First Time Entrants to Youth Offending Service	?	?	?	?
SSC.1.2e Number of Adult Offenders in Employment	?	?	?	?
SSC.1.2f % of Adult Offenders in settled Accommodation	?	?	87.00	?
SSC.1.3 Reporting of Race Hate Crime	?	?	?	?
SSC.1.4 Reduce Wounding (LPSA 7i)	?	?	1692.00	?
SSC.1.5a Increase Reporting of Domestic Violence (LPSA 8i)	?	?	4822.00	?
SSC.1.5b Reduce Domestic Violence Repeat Victimization (LPSA 8ii)	?	?	28.00	?
SSC.11.7 Perception of Safety/Fear of Crime	26.20	26.20		
SSC.12.1 % of residents who feel informed about what council is doing about Anti Social Behaviour	?	?	23.00	?
SSC.12.4 Fear of Anti Social Behaviour	?	?	26.00	?
SSC.2.1a (i) Restorative Justice Victims Contacted	?	?	?	?
SSC.2.1a (ii) Restorative Justice Victims Participate	?	?	?	?
SSC.2.1a (iii) Restorative Justice Victims Satisfied	?	?	?	?
SSC.2.1b (i) Fear of Burglary	?	?	?	?
SSC.2.1b (ii) Fear of Vehicle Crime	?	?	?	?
SSC.2.1c Victims and Witnesses Reporting Offences	?	?	?	?
SSC.2.2a Reduce deliberate primary ignitions (LPSA9)	?	?	167.00	?
SSC.2.2b Reduce deliberate vehicle ignitions (LPSA9)	?	?	243.00	?
SSC.2.2c Reduce deliberate secondary fires (LPSA9)	?	?	950.00	?
SSC.3.1 Perception of Drug Use and Dealing	?	?	41.00	?
SSC.3.2 Increase in Class A drugs seized	?	?	?	?
SSC.3.3a Number of Problematic Drug Users in Treatment	?	?	?	?
SSC.3.3b Illegal Drug Users in Treatment for 12 weeks or more	?	?	85.00	?
SSC.3.4 Offenders Directed Into Treatment Through Drug Intervention Programme	?	?	?	?

SSC.3.6 Violent Crime Committed Under Influence of Alcohol	?	?	942.00	?
+Status	★	108.41	100.00	✓
CLr Bhatti - Decent Homes				
Indicator Description	Performance alert	Performance (31/10/07)	Target (31/10/07)	Has it improved since last year?
BV063 Average SAP rating of LA dwellings	●	69.50	72.00	✓
BV064.02 No. of Private sector dwellings returned to occupation or demolished	★	107.00	91.00	✓
BV074a Tenant Satisfaction - overall	●	86.00	86.00	→
BV074b Tenant satisfaction - % BME	●	86.00	86.00	✗
BV074c Tenant satisfaction - % Non-BME	●	86.00	86.00	→
BV075 Tenant Satisfaction - participation in decision making	●	73.40	73.40	✓
BV075(i) Tenant Satn - BME participation in decision making	●	76.40	76.40	✓
BV075(ii) Tenant satisfaction - non-BME participation in decision making	●	72.40	72.40	✓
BV164.02 Does LA follow CRE code of good practice?	●	100.00	100.00	→
BV184a Proportion LA homes which were non-decent	●	15.30	15.30	✓
BV184b % Change non-decent LA homes	★	63.50	33.00	→
BV202 People sleeping rough	★	5.00	7.00	→
BV203 % Change families in temp accom	★	-17.00	2.70	✓
BV212.05 Average Time to Re-let	●	23.50	23.00	✗
BV213.05 HAS: Preventing Homelessness	★	10.70	8.00	✓
BV214.05 Repeat homelessness	●	0.71	0.75	✓
SSC.10.1 Homelessness Prevented	●	84.50	78.00	✓
SSC.9.1 % Homes meeting Decent Homes Standard	●	84.70	89.80	✓
SSC.9.2 Private Sector Decent Homes Standard	★	1187.00	940.00	?
SSC.9.3 Empty Homes	★	406.00	358.00	✓
SSC.9.4 % of non-decent council homes returned to decency over two yr period 05-07	★	67.30	49.00	→
SSC.9.5 % of non-decent council homes returned to decency over two yr period 07-09	?	?	?	?
+Status	★	134.98	100.00	✗

Cllr Bhatti			
Performance against Target (%)		Direction of Travel against previous year (%)	
Above	13.0	Improving	25.0
Within tolerance	24.6	Static	10.3
Below	1.4	Declining	2.9
Data Missing ¹	60.9	Data Missing	61.8

¹ Data missing due to departure of officer from authority.

² Data missing; not input onto Performance Management System